Conference Report on the Continuation, Capital and Expansion Budgets

(5.00) Reserves and Special Funds

 Conservation	and Infene	tructure !	District

Nonrecurring funds appropriated for the District by the 1995 General Assembly were not eliminated from the 1997-99 continuation budget in error.

(\$500,000)

(\$500,000)

000)

70 Cape Fear River Assembly, inc.

Funds for programs to monitor and improve the water quality of the Cape Fear River.

\$1,500,000

quartey of the superior

71 Roanoke-Psmlico Estuary System Water Quality Funds to establish a water quality monitoring program for the Roanoke-Pamlico Estuary System. 7000

\$400,000 NR

72 Maintanance of Existing Water Quality Programs

Reserve to maintain the existing level of staff in the Water Quality Section to continue water quality programs and activities at the current level of service for one year.

\$1,000,000

73 Healthy Start Foundation

Funds to provide statewide planning, promotion, and coordination for the First Step Campaign and to support other programs and activities aimed at reducing infant mortality.

\$650,000 N

74 Core Sound Use Mapping

Funds to develop a human use map and user coordination plan for Core Sound.

\$100,000

Environment, Health, and Natural Resources

Page E14